



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 28 de febrero de 2023

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$11,628,327.35	\$-2,406,877.32	\$9,221,450.03	\$408,375.72	\$408,375.72	\$8,813,074.31
Sindicatura	\$955,806.42	\$34,666.00	\$990,472.42	\$141,257.41	\$141,257.41	\$849,215.01
Regidurías	\$1,424,968.77	\$47,423.24	\$1,472,392.01	\$205,923.88	\$205,923.88	\$1,266,468.13
Secretaría del Ayuntamiento	\$389,251.32	\$12,142.00	\$401,393.32	\$53,994.34	\$53,994.34	\$347,398.98
Contraloría Interna	\$656,045.31	\$25,223.00	\$681,268.31	\$103,194.86	\$103,194.86	\$578,073.45
Organismos Auxiliares	\$655,121.21	\$7,227.00	\$662,348.21	\$104,076.96	\$104,076.96	\$558,271.25
Servicios Generales	\$3,858,868.38	\$140,890.49	\$3,999,758.87	\$579,335.61	\$579,335.61	\$3,420,423.26
Instituto de la Mujer	\$364,000.00	\$28,000.00	\$392,000.00	\$56,000.00	\$56,000.00	\$336,000.00
Agropecuario	\$218,540.39	\$7,580.00	\$226,120.39	\$34,562.04	\$34,562.04	\$191,558.35
Desarrollo Social	\$349,183.02	\$8,584.00	\$357,767.02	\$19,377.00	\$19,377.00	\$338,390.02
Servicios Públicos	\$8,529,279.42	\$114,375.21	\$8,643,654.63	\$1,469,323.70	\$1,469,323.70	\$7,174,330.93
Educación	\$329,400.00	\$12,213.00	\$341,613.00	\$51,741.00	\$51,741.00	\$289,872.00
Dif	\$2,639,238.63	\$-73,153.01	\$2,566,085.62	\$229,484.81	\$229,484.81	\$2,336,600.81
Registro Civil	\$357,004.61	\$11,381.12	\$368,385.73	\$48,185.98	\$48,185.98	\$320,199.75
Dirección de Obras Públicas	\$42,807,953.58	\$10,513,541.17	\$53,321,494.75	\$1,516,576.62	\$1,516,576.62	\$51,804,918.13
Policía Municipal Preventiva	\$6,041,317.29	\$-5,089,489.17	\$951,828.12	\$356,176.83	\$356,176.83	\$595,651.29
Tesorería	\$8738,791.22	\$-2,965,513.50	\$5,773,277.72	\$569,246.38	\$569,246.38	\$5,204,031.34
Catastro	\$497,697.58	\$29,731.12	\$527,428.70	\$72,887.08	\$72,887.08	\$454,541.62
Total del Gasto	\$90,440,794.50	\$457,944.35	\$90,898,738.85	\$6,019,720.22	\$6,019,720.22	\$84,879,018.63



PRESIDENCIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

A. Ernesto Ruiz Garcia
Presidente Municipal

REGIDURÍA PRIMERA
C. María Antonia Hernandez Gonzalez
Regidora Primera
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

SINDICATURA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

C. Carmela Pacheco Alzado
Síndica Municipal
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

TESORERÍA
C.P. Angelica Perez Ortiz
Tesorera Municipal
Chocamán, Ver.
2022-2025